



Cyngor Castell-nedd Port Talbot  
Neath Port Talbot Council

# Performance Indicators





Neath Port Talbot Council

Appendix 1 - Children & Young People's Services – Quarterly Performance Report - Quarter 3 - 2019/20



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## How will we know we are making a difference (01/04/2019 to 31/12/2019)?

PI Title	Actual 17/18	Actual 18/19	Actual 19/20	Target 19/20	Perf. RAG
<b>CHILDREN AND YOUNG PEOPLE SERVICES</b>					
CP/011 - PAM/028 - Measure 24 - Percentage of child assessments completed on time	97.76	93.72	98.57	94.00	 Green
1,860 out of 1,887 in Quarter 3, 2019/20 compared to 1,672 out of 1,784 in the same period 2018/19. Despite there being some fluctuation we remain considerably higher than the All Wales Average of 88.9%. Senior Officers are continuing to work with team managers and their teams to ensure all assessments are completed on time. It is pleasing to see that continued efforts have shown a slight increase since the last quarter.					
PI/239 - % of children supported to live with their family.	62.73	68.57	67.21	68.40	 Amber
623 out of 927 in Quarter 3 2019/20 compared to 698 out of 1018 in the same period 2018/19. The All Wales Average is 64.7%. Children's Services remain vigilant in ensuring that children who remain at home with support continue to do so.					
PI/241 - % of re-registrations of children on the local authority child protection register	6.21	8.39	13.04	5.40	 Red
12 out of 92 in Quarter 3 2019/20 compared to 13/155 in the same period 2018/19. All Wales Average 5.1%. This performance indicator is subject to fluctuation. The number of children who are subject to Child Protection Planning has reduced and this is down to positive relationships with partners and multi-agency planning along with working closely with the children and their families.					
PI/242 - Average length of time (in days) for all children who were on the child protection register during the year.	288.30	271.50	269.70	248.90	 Red
269.7 days in Quarter 3 2019/20 compared to 271.5 days in the same period 2018/19. All Wales Average is 253.3 days. The Child Protection population has been carefully monitored over the past year and this has resulted in a focus, amongst other things (dual registration; those over 15 years; category; conversion rates from strategy discussion to Section 47 enquiries etc.), on those children and young people on the register for more than nine months (270 days). A significant amount of those removed from the register had been registered for over 12 months (360 days), hence the increase in the average number of days on the register. Where a child needs to remain on the register they will and there is the expectation across all teams that plans are reviewed and other processes initiated sooner, such as Pre-Proceedings (PLO), where change is neither made or sustained at the second review. There is an added factor to the increase in the average time spent on the register in that a child's name could be removed from the register at 3 months (90 days). This point in time is not deemed appropriate in that to de-register a child at this point questions the need for them to be on the register in the first place, thus most children in NPT now stay on the register until the second review at 9 months (270 days), therein another possible reason for the increase in average number of days spent on the Child Protection register. The Child Protection register is monitored weekly for variations, themes, trends etc.					